

I Mina'trentai Ocho Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
178-38 (LS)	Tina Rose Muña Barnes Jesse A. Lujan Joe S. San Agustin	AN ACT TO <i>ADD</i> A NEW §1115 TO CHAPTER 1, TITLE 11, GUAM CODE ANNOTATED RELATIVE TO REQUIRING THE DEPARTMENT OF REVENUE AND TAXATION TO ISSUE A REQUEST FOR PROPOSAL (RFP) FOR A PILOT ROBOTIC PROCESS AUTOMATION PROGRAM.	8/14/25 4:05 p.m.	8/22/25	Committee on Economic Investment, Military Buildup, Regional Relations, Technology, Regulatory Affairs, Justice, Elections, and Retirement.	Request: 8/22/25 8/28/25			



COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson
I Mina'trentai Ocho Na Liheslaturan Guåhan
38th Guam Legislature

August 28, 2025

To: **Rennae V. C. Meno**
Clerk of the Legislature

From: **Vice Speaker V. Anthony Ada** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 178-38 (LS)**

Håfa Adai!

Find the attached, Fiscal Note for the following bill:

Bill No. 178-38 (LS).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 178-38 (LS)

AN ACT TO ADD A NEW §1115 TO CHAPTER 1, TITLE 11, GUAM CODE ANNOTATED RELATIVE TO REQUIRING THE DEPARTMENT OF REVENUE AND TAXATION TO ISSUE A REQUEST FOR PROPOSAL (RFP) FOR A PILOT ROBOTIC PROCESS AUTOMATION PROGRAM.

Department/Agency Appropriation Information

Dept./Agency Affected: Department of Revenue and Taxation (DRT)	Dept./Agency Head: Lizama, Marie P., Director
Department's General Fund (GF) appropriation(s) to date:	\$14,837,221
	<u>\$2,898,268</u>
Total Department/Agency Appropriation(s) to date:	\$17,735,489

Fund Source Information of Proposed Appropriation

	General Fund:	Special Fund:	Total:
FY 2024 Unreserved Fund Balance	\$0	\$0	\$0
FY 2025 Adopted Revenues	\$0	\$0	\$0
FY 2025 Appro. (P.L. 37-125)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2025 (if applicable)	FY 2026	FY 2027	FY 2028	FY 2029
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

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|---|------------------------------------|--|
| 1. Does the bill contain "revenue generating" provisions?
If Yes, see attachment | // Yes | /X/ No |
| 2. Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ | /X/ N/A | // Yes / / No |
| 3. Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies?
Is there a federal mandate to establish the program/agency? | /X/ N/A | // Yes /X/ No
// Yes / / No
/ Yes /X/ No |
| 4. Will the enactment of this Bill require new physical facilities? | / Yes | /X/ No |
| 5. Was Fiscal Note coordinated with the affected dept/agency?
/ / Requested agency comments not received by due date: | If no, indicate reason:
/X/ Yes | /X/ No |

Analyst: <u>Raymond Rieta, BMA IV</u>	Date: <u>8/25/25</u>	Director: <u>Lester L. Carlson, Jr., Director</u>	Date: <u>AUG 27 2025</u>
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Notes:
1/ The intent of this Bill is to require DRT to issue an RFP for a Pilot Robotic Process Automation program. As per the legislation, this program would enhance government efficiency, reduce human error in data transfer, and improve the overall experience for the public. Because the Bill's mandate is limited to issuing an RFP with no fund source or government appropriation cited, based on comments received from DRT, the associated costs of putting up an RFP are generally covered under the department's operational budget. However, DRT further comments that the department is not able to provide a quotation for this program from a vendor without knowing the scope of work needed. Additionally, DRT does not expect to issue an RFP for such a program as it is near to being rendered obsolete and soon to be replaced by Artificial Intelligence. As such, the Bureau is unable to ascertain the fiscal impact of this proposed legislation.